

TOWN OF GRAFTON 5-YEAR CAPITAL IMPROVEMENT PLAN - ROADWAYS

PREVIOUS YEAR (2015)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Falls Road	Blackhawk Dr	Fox Ln	753	22	2	10	Pulverize and Overlay	\$
Falls Road	Fox Ln	Shasta Ave	867	22	2	10	Pulverize and Overlay	\$
Falls Road	Shasta Ave	CTh W	776	22	2	10	Pulverize and Overlay	\$140,000
								total
Ulao Prky	465' W of Hwy 32	3,880' W of Hwy 32	3600	22	2	10	Pulverize and Overlay	\$150,693.00
Stonecroft Dr. Crackfilling	Cth C	Termini	1848	22	3	10	Pulverize and Overlay	\$109,500 ** \$25,000
								Total
								\$315,700 Stonecroft
								**** Not in total

YEAR 1 (2016)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
River Bend Road	17 th Ave	Manchester Dr	270	22	2	10	Pulverize and Overlay	\$160,000
								total
River Bend Road	Manchester Dr	245' East Yuma St	1228	22	2	10	Pulverize and Overlay	Included above
								Total
								\$160,000

YEAR 2 (2017)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Falls Road	1500' East of CTH W	CTH C	3900	22	2	10	Pulverize and Overlay	\$165,000
Lakefield	1,300' east of CTH W	CTH C	3850	22	2	10	Pulverize and Overlay	\$160,000
Falls Road	CTH C	Lakeshore Rd	2,620	22	2	10	Pulverize and Overlay	\$110,000
Crackfill								\$25,000.00
								TOTAL
								\$460,000.00

YEAR 3 (2018)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Pleasant Valley Rd	Maple Road	County O	2927	22	3	10	Pulverize and Overlay	\$128,000
Edgewood Dr.	Hillside Crt	Cul-de-sac	2,000	22	3	10	Pulverize and Overlay	\$85,250
								TOTAL
								\$213,250

YEAR 4 (2019)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Maple Rd (1/2)	Cedar Sauk Road	Pleasant Valley	2633	22	3	10	Pulverize and Overlay	\$112,225

Cedar Sauk Road	Maple Road	Rd Prairieview Lane	1488	22	3	10	Pulverize and Overlay	\$63,500
Crackfill								\$25,000.00
TOTAL								\$200,575.00

YEAR 5 (2020)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Edgewater Drive / Crt	County Rd O	County Road O	4230	22	3	10	Pulverize and Overlay	\$180,500
Fox Lane	Cheyenne Ave	Cul-de-sac	425	22	2	10	Completely Reconstruct	\$40,500
Total								\$221,000

Considerations	Trailway Drive	\$77,000
	Trailway Crt	\$35,000
	Fox Tail Lane	\$96,750
	Ulao Parkway	\$142,000