

TOWN OF GRAFTON 5-YEAR CAPITAL IMPROVEMENT PLAN - ROADWAYS

PREVIOUS YEAR (2017)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Falls Rd	Port Washington Rd	County Hwy C	4692	22	2	10	Pulverize and Overlay	\$208,458
Lakefield	US 43	County Hwy C	3620	22	4	10	Pulverize and Overlay	\$134,228
17 th Ave (1/2)	Manchester Dr	Valley Dr	855	22	3	10	Pulverize and Overlay	\$21,866
TOTAL								\$364,552

YEAR 1 (2018)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Falls Rd	County Hwy C	Lakeshore Dr	2548	22	2	10	Pulverize and Overlay	\$102,000
Ulaio Rd	County Hwy C	Lakeshore Dr	4012	22	4	10	Pulverize and Overlay	\$159,340
*S Green Bay Rd	Chateau Dr	Lime Kiln Park	1715	22	5	10	Pulverize and Overlay	\$80,180
TOTAL								\$341,520

YEAR 2 (2019)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Maple Rd (1/2)	Cedar Creek Road	Pleasant Valley Rd	2633	22	3	10	Completely Reconstruct	\$150,000
*Cedar Sauk Road	Maple Road	Prairieview Lane	1488	22	3	10	Pulverize and Overlay	\$63,500
Fox Lane	Cheyenne Ave	Cul-de-sac	425	22	2	10	Completely Reconstruct	\$40,500
TOTAL								\$254,000

YEAR 3 (2020)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Pleasant Valley Rd	Maple Road	County Hwy O	2927	22	3	10	Pulverize and Overlay	\$126,000
*East Sauk Rd(1/2)	CTH W	I-43	6250	22	7	10	Pulverize and Overlay	\$105,000
TOTAL								\$231,000

YEAR 4 (2021)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Edgewater Drive / Crt	County Rd O	County Road O	4230	22	3	10	Pulverize and Overlay	\$177,500
Ulaio Parkway	Ulaio Ct	CTH C	2475	22	3	10	Pulverize and Overlay	\$124,500
Total								\$302,000

YEAR 5 (2022)

ON ROUTE	At ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Arrowhead Rd(1/2)	CTH V	Indian Hill Dr	3800	22	4	10	Pulverize and Overlay	\$105,000
Ulaio Parkway S	CHT C	4000' North of CTH C	4000	22	5	10	Pulverize and Overlay	\$172,000
Total								\$277,000

Considerations: Ulaio Parkway S \$150,500
 Trailway Drive \$77,000
 Trailway Court \$35,000
 Fox Tail Lane \$95,500
 Indian Hill Dr. \$103,000

*Denotes Intermunicipal Projects