

	A	B	C	D	E	F	H	L	M	N
92					71315-Gen Govt-Mileage Reimburs	635.77	1,000.00	63.58%	1,000.00	
93					71320-Oth Exp-Rescinded Taxes	1,063.51				
94					72000-Pub Sfty-Building Insp Ex	28,473.25	36,000.00	79.09%	36,000.00	
95					72010-Pub Sfty-Bldg Permit Seal	250.00	750.00	33.33%	500.00	
96					72020-Pub Sfty-Denow	-245,000.00				
97					72030-Pub Sfty-Fire Protection	142,110.00	142,109.60	100.0%	146,248.00	
98					72040-Pub Sfty-House Numbers	264.27	150.00	176.18%	22,500.00	
99					72060-Pub Sfty-St. Fire Rebate	15,756.55	15,000.00	105.04%	15,000.00	
100					72090-Pub Sfty-Bld Insp-Prnt Sp	115.00	500.00	23.0%	250.00	
101					73000-Pub Wks-Enviromental,Deno	15,849.66	2,000.00	792.48%		
102					73010-Pub Wks-Legal,Denow Landf	5,146.10	500.00	1,029.22%	1,000.00	
103					73015-Pub Wks-Legal,Manchester	0.00	1,000.00	0.0%	-	
104					73016-Pub Wks-Legal-Eichenbaum	3,126.50	1,500.00	208.43%	-	
105					73020-Bonds P&I,Denow Principle	95,000.00	95,000.00	100.0%	100,000.00	
106					73030-Pub Wks-Env,Man/Kotes Pon	450.00	0.00	100.0%	-	
107					73035-Pub Wks-Manchester Pond	21,241.79			-	
108					73036-Pub Wks-Pond Bill to Vill	30,949.33			-	
109					73040-Pub Wks-Engineering	25,113.84	30,000.00	83.71%	30,000.00	
110					73041-DNR Permit Fee NR216	250.00	0.00	100.0%		
111					73042-NR216 Storm Water Enginee	27,570.30	10,000.00	275.7%	20,750.00	
112					73044-Pub Wks-Roads Engineering	7,710.50				
113					73045-Pub Wks-Eng Manchester Po	9,094.87	21,000.00	43.31%		
114					73046-Eng-Pond-Bill to Village	13,251.23			-	
115					73050-Pub Wks-Engineering,Bill	85,483.57	15,000.00	569.89%	200,000.00	
116					73055-Pub Wks - Planning	6,345.91	22,000.00	28.85%	5,000.00	
117					73056-Pub Wks-Planning,Bill to	1,923.75	300.00	641.25%	300.00	
118					73057-Pub Wks-Planning Smrt Grth				22,000.00	
119					73060-Pub Wks-Enviromental	100.00				
120					73065-Pub Wks-Env-Bill to Other	4,643.92				
121					73080-Pub Wks-Road Repairs,Othe	3,846.63	15,000.00	25.64%	15,000.00	
122					73090-Pub Wks-Road Repairs,Oz C					
123					73092 - Roads-Oz Cty-Snow Remov	45,377.69				
124					73094-Roads-Oz Cty-Road Work	234,703.54				
125					73096-Roads-Oz Cty-Bill to Othe	181.42				
126					73098-Roads-Eng Pvmt Mgmt	10,701.00				
127					73090-Pub Wks-Road Repairs,Oz C - Other	0.00	300,000.00	0.0%		
128					Total 73090-Pub Wks-Road Repairs,Oz C	290,963.65	300,000.00	96.99%	350,000.00	
129					73100-Pub Wks-Street Lighting	495.79	1,000.00	49.58%	1,000.00	
130					73110-Pub Wks-Waste,Garbage Col	109,446.91	127,487.59	85.85%	139,712.22	
131					73130-Pub Wks-Waste,Recycling	44,527.07	52,072.31	85.51%	53,634.48	
132					74010-Oth Exp-Misc & Education	1,471.98	2,500.00	58.88%	2,000.00	
133					74020-Other Exp. Service Charge	4.16	50.00	8.32%	50.00	
134					74030-Oth Exp-Food & Beverage	934.68	1,000.00	93.47%	1,000.00	
135					75000-Cons/Dev-EDGE, Inc.	0.00	500.00	0.0%	500.00	?
136					75500-Donation - Fireworks	1,000.00	1,000.00	100.0%	1,000.00	
137					75550-Donation-Christmas Parade	1,000.00	1,000.00	100.0%	1,000.00	
138					76000-Capital Outlay-Fire Stati	65,111.58	65,111.58	100.0%	67,603.36	
139					76005 - Capital Outlay-Fire Ann	5,452.88	5,452.87	100.0%	5,673.93	
140					76006-Capital Outlay-911 Consol	2,276.80	2,276.81	100.0%	2,387.23	

	A	B	C	D	E	F	H	L	M	N
141					76010-Capital Outlay-Library	134,336.00	138,000.00	97.35%	143,407.00	
142					76015-Capital Outlay-Youth Libr	5,806.16	5,806.16	100.0%	7,033.16	
143					77030-Oth Exp-Holding Tank Refu	500.00	400.00	125.0%	400.00	
144					77045-Mobil Home LC to Schools	2,437.20	2,500.00	97.49%	2,500.00	
145					77050-Road Bond Refund	4,450.00	13,500.00	32.96%	10,000.00	
146					78000-Tax Levies-County/State	902,016.61				
147					78010-Tax Levies-Schools	5,755,473.30				
148					78500-Property Tax Refunds	31,588.15	10,000.00	315.88%	15,000.00	
149					79000-Interest-Fire Station	20,901.14	20,901.15	100.0%	17,906.02	
150					79010-Interest-Police Console	781.60	781.59	100.0%	671.16	
151					79015 - Principle-Other	150,000.00	15,000.00	1,000.0%	21,806.92	
152					79020-Interest-Other	1,406.25	1,500.00	93.75%	8,558.22	
153					79025-Interest-Bonds-P&I-Denow-	12,497.50	22,620.00	55.25%	17,820.00	
154					79030-Interest-Youth Library Bo	3,310.46	3,310.46	100.0%	3,011.44	
155					79040-Interest-Fire St. Annex	1,730.14	1,730.14	100.0%	1,479.31	
156					80000 - Town Hall Escrow	0.00	10,000.00	0.0%	10,000.00	
157					Payroll Expenses	6,954.35				
158					Total Expense	8,030,901.08	1,444,466.26	555.98%	1,708,310.45	
159					Net Ordinary Income	-4,346,772.09	-44,500.00	9.768.03%	(156,883.07)	
160					Net Income	-4,346,772.09	-44,500.00	9.768.03%	(156,883.07)	
161										
162							Manchester, Deno Less Amount To Be w, Zarling	Financed	12,731.18	
163								Increase in New Levy due to 2005 payable	30,959.99	
								Increase In Levy To Cover Expenses (\$98,191.90), Plus Increase in New Levy due to 2005 payable 2006 debt service (\$30,959.99)	144,151.89	
164								New Levy	1,105,568.99	
165								New Tax Rate	2.38267949	
166										
167					Valuation for 2005	\$464,002,395.00				
168					Valuation for 2004	\$451,225,226.00				
169					Increase in Valuation - Total Amount	\$12,777,169.00				
170					Percent increase in Valuation - Total Amount	2.83%				
171								Total Levy 2006	\$961,417.10	
172					Increase in Levy	\$ 29,215.4438		Tax Rate 2006	2.072008917	
173										
174								Total Levy 2005	932,201.66	
175								Tax Rate 2005	2.06593	