

## Income

	Account Name	2011 Budget	2012 Budget	2013 Budget	Comments
<b>General Property Taxes</b>					<b>\$ 1,473,335.00</b>
	General Property Taxes	\$ 1,276,080.00	\$ 1,307,065.30	\$ 1,473,335.00	
<b>Property Tax Lottery Credit</b>					<b>\$ 17,500.00</b>
	Property Tax Lottery Credit Town's Portion	\$ 15,500.00	\$ 17,500.00	\$ 17,500.00	
<b>General Taxes</b>					<b>\$ 33,246.60</b>
	Mobile home Lottery Credit-Town portion	\$ 4,500.00	\$ 1,546.60	\$ 1,546.60	
	Mobile Home Monthly Taxes	\$ 12,000.00	\$ 12,000.00	\$ 15,900.00	
	First Dollar Credit		\$ 16,000.00	\$ 15,800.00	
<b>Intergovernmental Revenue Grants/Aid</b>					<b>\$ 164,891.97</b>
	Payment in Lieu of Taxes-DNR	\$ 50.00	\$ 50.00	\$ 50.00	
	Payment in Lieu of Taxes-Fish & Game	\$ 1,531.00	\$ 1,080.00	\$ 1,044.00	
	Managed Forest Lands (County gets 20%)	\$ 10.00	\$ 10.00	\$ 10.00	
	State Exempt Computer Aid	\$ 723.69	\$ 615.51	\$ 676.88	
	State Transportation Aid	\$ 92,555.24	\$ 92,661.06	\$ 92,661.09	
	State shared revenue	\$ 76,319.00	\$ 56,886.00	\$ 60,400.00	
	Basic Responsible Unit Recycling Grant	\$ 15,000.00	\$ 11,000.00	\$ 10,050.00	
<b>Building Inspection</b>					<b>\$ 10,000.00</b>
	Building Inspection - Town 20% Share	\$ 35,000.00	\$ 50,000.00	\$ 10,000.00	
<b>Licenses, Fees and Permits</b>					<b>\$ 58,890.00</b>
	ROW permit fees (Town's protion after fees are paid))	\$ 300.00	\$ 500.00	\$ 1,000.00	
	Town Administration and Application Fees	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
	Cable TV Franchise Fees	\$ 38,000.00	\$ 45,000.00	\$ 45,000.00	
	AT&T Franchise Fees	\$ 1,500.00	\$ 3,300.00	\$ 3,600.00	
	Dog License/Multi Dog License	\$ 1,025.00	\$ 1,100.00	\$ 1,500.00	
	Background Check	\$ 50.00	\$ 250.00	\$ 140.00	
	Beer & Liquor License	\$ 3,100.00	\$ 3,700.00	\$ 3,500.00	
	Cigarette License	\$ 200.00	\$ 200.00	\$ 200.00	
	Operator License	\$ 825.00	\$ 975.00	\$ 1,000.00	
	Mobile Home License	\$ 200.00	\$ 200.00	\$ 200.00	
	Weapons Discharge Permits	\$ 250.00	\$ 275.00	\$ 250.00	
<b>Charge for Services</b>					<b>\$ 1,125.00</b>
	Tax and Title Search	\$ 300.00	\$ 800.00	\$ 800.00	
	Fire call Reimbursement		\$ 100.00	\$ 100.00	

<b>Maps (purchase copies maps on hand)</b>	\$	25.00	\$	25.00	\$	25.00	
<b>Recycling Bin Fees</b>	\$	75.00	\$	150.00	\$	-	
<b>Misc Services (copies, address numbers)</b>	\$	50.00	\$	200.00	\$	200.00	
<b>Misc Revenue</b>					\$		<b>7,750.18</b>
<b>Interest on Investments</b>	\$	5,000.00	\$	5,000.00	\$	2,400.00	
<b>Finance Charges on unpaid invoices</b>	\$	500.00	\$	50.00	\$	50.00	
<b>Misc Revenue</b>	\$	3,000.00	\$	1,010.00	\$	1,010.00	
<b>Fines and Forfeitures</b>	\$	100.00	\$	100.00	\$	100.00	
<b>Annexed Land Reimbursements</b>	\$	2,838.87	\$	4,190.18	\$	4,190.18	
<b>TOTAL INCOME</b>	\$	<b>1,589,107.80</b>	\$	<b>1,636,039.65</b>	\$	<b>1,766,738.75</b>	\$